Romania
Judetul: BRAŞOV
Cheia viitorului - incluziune sociala in comuna Budila (SURSA D)
CUI: 4777159

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE pe anul 2022 - initial -

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			Prevederi Anuale		Prevederi trimestriale						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	TOTAL VENITURI (cod 00.02+00.17+45.08)	00.01	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
21	IV. SUBVENŢII (cod 44.08+00.18)	00.17	218,920.00	0.00	218,920.00	0.00	0.00	0.00	0.00	0.00	0.00
22	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08)	00.18	218,920.00	0.00	218,920.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Subventii de la bugetul de stat(cod 42.08.60+42.08.61)	42.08	218,920.00	0.00	218,920.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Cofinanţare publica acordata in cadrul Mecanismelor financiare Spaţiul Economic European şi Norvegian 2014-2021	42.08.75	218,920.00	0.00	218,920.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.08	1,240,570.00	0.00	1,240,570.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Mecanismele financiare Spaţiul Economic European şi Norvegian 2014 - 2021 (cod 48.08.31.03)	48.08.31	1,240,570.00	0.00	1,240,570.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Prefinantari	48.08.31.03	1,240,570.00	0.00	1,240,570.00	0.00	0.00	0.00	0.00	0.00	0.00
65	TOTAL CHELTUIELI (cod 50.08+59.08+63.08+69.08+79.08)	49.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
66	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
67	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Finantare externa nerambursabila	58.15.02	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
97	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
98	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Finantare externa nerambursabila	58.15.02	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Alte cheltuieli in domeniul invatamantului	65.08.50	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00