Romania
Judetul: BRAŞOV
Cheia viitorului - incluziune sociala in comuna Budila (SURSA D)
CUI: 4777159

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			Prevederi Anuale		Prevederi trimestriale						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
65	CHELTUIELILE SECŢIUNII DE DEZVOLTARE	49.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
185	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
222	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
224	Finantare externa nerambursabila	58.15.02	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1246	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1247	Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1367	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1404	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1406	Finantare externa nerambursabila	58.15.02	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
1494	Alte cheltuieli in domeniul invatamantului	65.08.50	1,459,490.00	0.00	1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
3904	VII. REZERVE, EXCEDENT / DEFICIT	96.08	-1,459,490.00		-1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
3907	DEFICIT	99.08	-1,459,490.00		-1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00
3908	Deficitul secţiunii de dezvoltare	99.08.97	-1,459,490.00		-1,459,490.00	0.00	0.00	0.00	0.00	0.00	0.00