

Romania
Judetul: BRAȘOV
CENTRALIZAT

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2022					
			Prevederi Anuale		Prevederi trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
17	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	550,000.00	0.00	450,000.00	100,000.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,972,600.00	0.00	1,237,200.00	635,400.00	100,000.00	0.00
230	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
231	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
241	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
328	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	955,600.00	0.00	485,600.00	470,000.00	0.00	0.00
341	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
344	Cheltuieli neeligibile	58.04.03	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00

365	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	106,600.00	0.00	56,600.00	50,000.00	0.00	0.00
366	Finantare nationala	58.15.01	106,600.00	0.00	56,600.00	50,000.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	980,500.00	0.00	721,600.00	158,900.00	100,000.00	0.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	980,500.00	0.00	721,600.00	158,900.00	100,000.00	0.00
419	Active fixe	71.01	980,500.00	0.00	721,600.00	158,900.00	100,000.00	0.00
420	Constructii	71.01.01	843,000.00	0.00	594,100.00	148,900.00	100,000.00	0.00
421	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00
424	Alte active fixe	71.01.30	67,500.00	0.00	57,500.00	10,000.00	0.00	0.00
441	Partea 1-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
464	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
465	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
475	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
676	Autoritati executive	51.02.01.03	36,500.00	0.00	30,000.00	6,500.00	0.00	0.00
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	914,100.00	0.00	494,100.00	420,000.00	0.00	0.00
2099	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	65,100.00	0.00	65,100.00	0.00	0.00	0.00
2219	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6,600.00	0.00	6,600.00	0.00	0.00	0.00
2256	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	6,600.00	0.00	6,600.00	0.00	0.00	0.00
2257	Finantare nationala	58.15.01	6,600.00	0.00	6,600.00	0.00	0.00	0.00
2308	CHELTUIELI DE CAPITAL (cod 71+72)	70	58,500.00	0.00	58,500.00	0.00	0.00	0.00
2309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	58,500.00	0.00	58,500.00	0.00	0.00	0.00
2310	Active fixe	71.01	58,500.00	0.00	58,500.00	0.00	0.00	0.00
2311	Constructii	71.01.01	21,000.00	0.00	21,000.00	0.00	0.00	0.00
2315	Alte active fixe	71.01.30	37,500.00	0.00	37,500.00	0.00	0.00	0.00
2348	Alte cheltuieli in domeniul invatamantului	65.02.50	65,100.00	0.00	65,100.00	0.00	0.00	0.00
2590	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00

2710	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
2723	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
2726	Cheltuieli neeligibile	58.04.03	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
2823	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
2829	Camine culturale	67.02.03.07	849,000.00	0.00	429,000.00	420,000.00	0.00	0.00
3086	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	473,100.00	0.00	413,100.00	60,000.00	0.00	0.00
3087	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	403,100.00	0.00	343,100.00	60,000.00	0.00	0.00
3207	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
3244	Alte programe comunitare finantate in perioada 2014-2020 (APC) (58.15.01 la 58.15.03)	58.15	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
3245	Finantare nationala	58.15.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00
3296	CHELTUIELI DE CAPITAL (cod 71+72)	70	303,100.00	0.00	293,100.00	10,000.00	0.00	0.00
3297	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	303,100.00	0.00	293,100.00	10,000.00	0.00	0.00
3298	Active fixe	71.01	303,100.00	0.00	293,100.00	10,000.00	0.00	0.00
3299	Constructii	71.01.01	273,100.00	0.00	273,100.00	0.00	0.00	0.00
3303	Alte active fixe	71.01.30	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00
3328	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	403,100.00	0.00	343,100.00	60,000.00	0.00	0.00
3330	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3539	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3540	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3541	Active fixe	71.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3543	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3564	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3565	Salubritate	74.02.05.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00
3570	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4286	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4495	CHELTUIELI DE CAPITAL (cod 71+72)	70	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4497	Active fixe	71.01	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4498	Constructii	71.01.01	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00

4519	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4522	Strazi	84.02.03.03	548,900.00	0.00	300,000.00	148,900.00	100,000.00	0.00
4768	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,422,600.00		-787,200.00	-535,400.00	-100,000.00	0.00
4772	DEFICIT 99.02.96 + 99.02.97	99.02	-1,422,600.00	0.00	-787,200.00	-535,400.00	-100,000.00	0.00
4773	Deficitul secțiunii de dezvoltare	99.02.97	-1,422,600.00	0.00	-787,200.00	-535,400.00	-100,000.00	0.00

CONDUCATORUL INSTITUTIEI:

Conducatorul compartimentului financiar-contabil,